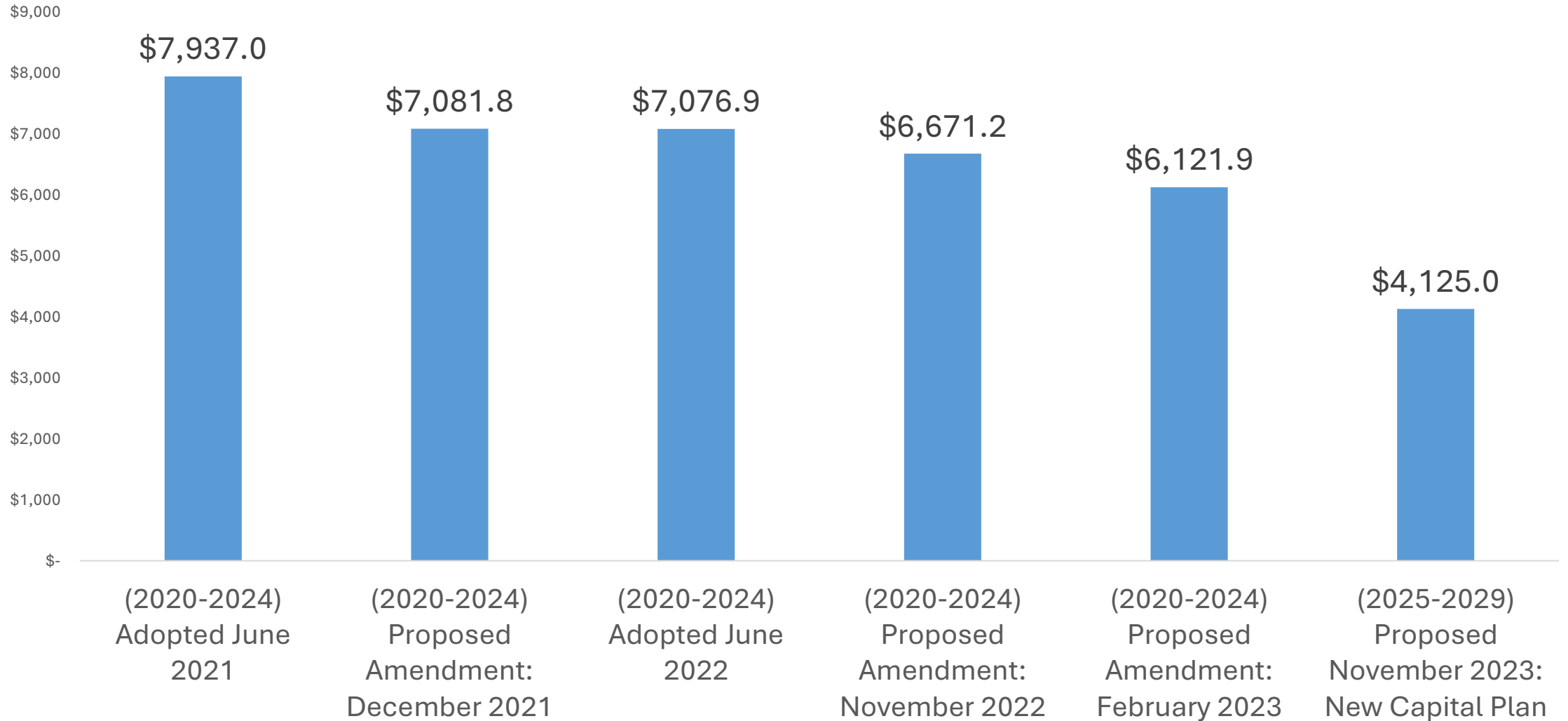
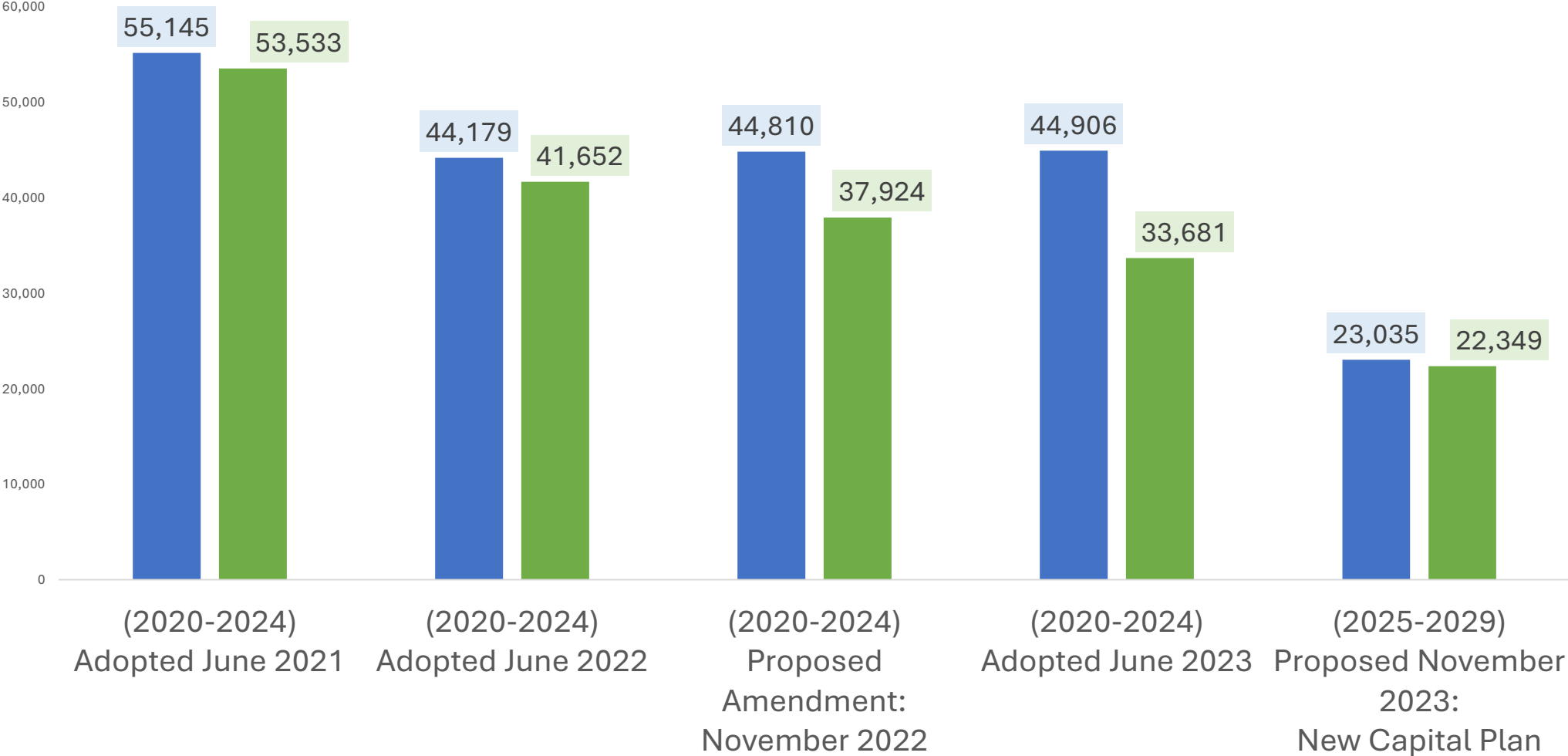


# New Capacity funding in Capital Plans, including Class Size Reduction (In Millions)



# Total 'New Capacity' Seats in Five-Year Plans

■ New Capacity Seats    ■ Actual Seats funded



23,035 "New Capacity" seats funded in proposed FY 2025-2029 Capital Plan  
 vs 44,906 in current plan  
*Only 5,329 seats identified as to borough or district*



# Comparison of “New capacity” in new proposed Capital Plan for FY 2025-2029 vs. previous plans

Plan	New Capacity Seats	Total Estimated Cost	Funding Required, FY 20-24 / FY 25 - 29*	Needed to Complete*	Design-Only Seats	Actual Seats To Be Built
Adopted June 2021 (FY 2020-2024)	55,145	\$ 7.80 Billion	\$ 6.19 Billion	\$ 627.37 Million	1,612	53,533
Adopted June 2022 (FY 2020-2024)	44,179	\$ 6.34 Billion	\$ 5.68 Billion	\$ 893.14 Million	2,527	41,652
Proposed Amendment: November 2022 (FY 2020-2024)	44,810	\$6.02 Billion	\$ 5.45 Billion	\$ 1.24 Billion	6,886	37,924
Adopted June 2023 (FY 2020-2024)	44,906	\$5.52 Billion	\$ 4.913 Billion	\$ 1.84 Billion	11,225	33,681
Proposed November 2023: (FY 2025-2029)	23,035	\$4.125 Billion	\$2.84 Billion	\$266.2 Million	686	22,349

**\* - Source: Fiscal Years 2020-2024 & 2025-2029 Capacity Projects & (C7) - Data does not include seats for D75 programs that are not sited in sub-districts.**