

Planned Cuts to New Capacity in Capital Plan (Feb. 2021 – Feb. 2023)

(Districts not included below have no new seats planned)

School District	Amount to be Spent on New Capacity (Feb 2023 proposed amendment) - <i>in millions</i>	Change in Amount Spent on New Capacity from June 2021- Feb. 2023 proposed amendment - <i>in millions</i>	February 2023 proposed amendment Total Funded Seats	Total Seat Change, June 2021 - February 2023	Seats moved into Design-Only (unknown number per district)
2	\$115.13	-\$214.78	2,716	-262	Yes
7	\$96.85	-\$200.85	451	-2,061	
8	\$83.12	\$18.27	500	-42	
9	\$135.86	-\$136.92	785	-1,017	
10	\$261.88	-\$72.81	1,882	-1,043	
11	\$310.53	-\$125.64	2,078	-1,058	Yes
12	\$182.23	\$18.37	1,029	-37	
13	\$98.21	-\$33.94	1,118	-502	
14	\$59.02	\$2.96	920	-71	Yes
15	\$240.63	\$24.37	1,694	-730	
20	\$471.67	\$66.11	4,041	509	Yes
21	\$189.15	-\$121.58	2,035	-681	Yes
22	\$133.62	\$24.97	865	41	
24	\$106.77	-\$14.55	1,316	200	Yes
25	\$324.90	-\$319.64	3,340	-2,296	Yes
26	\$303.11	-\$12.91	2,310	-282	Yes
27	\$153.24	\$24.60	1,514	-262	
28	\$189.49	-\$135.08	1,808	-1,084	Yes
29	\$138.41	\$112.43	554	78	
30	\$319.73	-\$30.31	2,899	-161	Yes
31	\$524.72	\$15.00	3,642	-202	Yes
D75 K8 (Sited & Unsited)	N/A	N/A	2,832	488	
D75 Brooklyn HS	\$5.38	\$5.38	192	192	
Queens HS	\$511.93	-\$134.29	4,334	-2,351	
Staten Island HS	\$14.68	\$14.68	1,155	1,155	Yes
Remaining Site Acquisition Costs	\$293.39	-\$121.91			
Funds for site specific/environmental code & D75	\$253.28	-\$932.01			
Grand Total	\$5,516.93	-\$2,280.08	46,010	-11,479	-11,225

Analysis by Class Size Matters, May 2023