

The NYC DOE Instructional Footprint School program for assessment of DOE buildings

Decisions about the use of space in the New York City Department of Education (NYC DOE) buildings are made by the Facilities Portfolio Committee in consultation with Integrated Service Center leadership, an analysis of enrollment trends – at the city, district, and building level – a review of building utilization and usage, and on-site assessments.

The Enrollment-Capacity-Utilization Report (The Blue Book) remains the city-wide standard for assessing capacity within NYC DOE buildings; the NYCDOE Instructional Footprint (The Footprint) is an instructional translation of the information in the Blue Book, and is meant to be more intuitive and useful to school managers and staff. Key stakeholders throughout the Department of Education including the School Construction Authority, the Office of Portfolio Development, the Division of Teaching and Learning, and school principals were involved in developing these parameters.

The Footprint is a tool to be used by all stakeholders in the analysis and assessment of space usage in NYC DOE buildings. In co-location arrangements, the parameters outlined in The Footprint should serve as a guideline for making decisions about the allocation of space, while empowering building occupants to make decisions that best meet the needs of all students in the building. The Footprint represents a minimum space allocation and, where possible, additional space should be utilized.

New York City Department of Education Instructional Footprint (The Footprint)

School Program for Assessment of DOE Buildings

NOTES:

- 1. Does not include campus assets/shared spaces: cafeteria, auditorium, library, gymnasium, etc.
- 2. The only positions with the expectation of private space are: Principal, Guidance counselor(s), Social Worker(s), SBST Team (Building-wide). Determination of administrative space for **charter public schools** must consider the back office support structures that charter schools are required to have in place to support operations.
- The SCA does not count science labs as capacity generating rooms in the Enrollment-Capacity-Utilization Report (aka Blue Book) calculations
- 4. The resource room is not included in the instructional room count

For grades K-5, the Footprint assumes that students are self-contained and for grades 6-12 it assumes that students move 5. from class to class and should be programmed for maximum efficiency. Special class special education and prekindergarten classrooms should be allocated according to the number of classes the school serves (per OSEPO/DBOR)

6. At the elementary school level, cluster rooms are allocated as follows (Blue Book, P3):

All Schools						
Enrollment (#) Cluster Rooms						
1,251 and up	5					
751-1,250	4					
251-750	3					
151-250	2					
0-150	1					

The Footprint assumes a non-Title 1 school with a class size of 20 in grades K-3 and 28 in grades 4-5 for purposes of the room count.

At the elementary school level, federal and State funds are allocated to schools for pupil remediation. The number of 7. students requiring remediation by school has been calculated by assuming a Citywide average of 35% of the students reading below the State Reference Point as measured by the State reading test and multiplying that percentage by the enrollment of the organization. One room is then assigned to funded programs for every 250 students requiring mediation (Blue Book, P3):

Funded Cluster						
GE Enrollment (#) Cluster Rooms (#)						
1,072	2					
358-1,071	1					
0-357	0					

For schools serving grades K-8, the number of cluster/Title 1 rooms they are entitled to is derived by adding together what the K-5 population is entitled to (see notes 6 & 7) and what the 6-8 population is entitled to.

New York City Department of Education Instructional Footprint (The Footprint) School program for assessment of DOE buildings

	Number of Instructional Spaces for:							
	3 SECTIONS 4 SECTIONS 5 SECTIONS 6 SECTIONS SQUARE FOOTAG							
HIGH SCHOOL (GRADES 9-12) ¹	PER GRADE PER GRADE PER GRADE PER GRADE RANGE/ROOM							
CAPACITY GENERATING INSTRUCTIONAL ROOMS								
The expectation is that these rooms will be programmed for use throughout the day.								
Typical Classrooms ⁵								

9	12	15	18	600	-	750
1	2	2	2	1,000	-	1,300
1	1	1	2	1,000	-	1,300
1	1	2	2	750	-	1,000
12	16	20	24	3,350		4,350
	9 1 1 1 1 12	1 2 1 1 1 1 1 1	1 2 2 1 1 1 1 1 2	1 2 2 2 1 1 1 2 1 1 2 2	1 2 2 2 1,000 1 1 1 2 1,000 1 1 2 2 750	1 2 2 2 1,000 1 1 1 2 1,000 - 1 1 2 2 750 -

NON-CAPACITY GENERATING INSTRUCTIONAL ROOMS: The expectation is that these rooms will be used for pull-out services, small group instruction, etc.							
Specialty Classrooms							
Resource Room ⁴	1	1	2	3	300	- 375	
ROOM COUNT	1	1	2	3	300	375	

NON-INSTRUCTIONAL ROOMS: In order to allow for maximum flexibility, and understanding to of space required for administrative functions.	he restrictions posed by the building floor plan, below are gu	idelines fo	r the	amount
Student Support Services ²				
May be used for the following positions: Guidance Office, Records Room, College Office, Parent Coordinator Office, PTA/Community Partner Office, Conference Room	Equivalent of 1 - 2 Classrooms	750	-	1,400
Storage				
May be used for the following: Books, general supply, computer/AV storeroom	Equivalent of 1.5 Classrooms	1,000	-	1,250
Administrative Services ²				
May be used for the following positions: General/Main office, Principal's office, Assistant principal's office, Attendance teacher, Dean, Program Office, Teacher workroom	Equivalent of 1.5 - 3 Classrooms	1,125	-	2,100
TOTAL PROGRAMMED AREA	Equivalent of 4 - 6.5 Classrooms	2,875	-	4,750

New York City Department of Education Instructional Footprint (The Footprint)

School program for assessment of DOE buildings

workroom

TOTAL PROGRAMMED AREA

SECONDARY SCHOOL (GRADES 6-12) ¹		Number of Instructional Spaces for:						
		3 SECTIONS PER GRADE				SQUAR RAN		OTAGE OOM
CAPACITY GENERATING INSTRUCTIONAL ROOMS	.							
The expectation is that these rooms will be programme		t the day						
Typical Classrooms ⁵		t the day.						
Typical Classrooms (6-8)	5	7	10	13	15	600	-	750
Typical Classrooms (9-12)	6	, 9	10	16	19	600	-	750
Specialty Classrooms	Ŭ	0	12	10	10	000		100
Specialty Room w/storage (i.e. art, music)	1	2	2	2	3	1,000	-	1,300
Science Classrooms ³					-	.,		.,
Science Lab	1	1	2	2	2	1,000	-	1,300
Science Classroom/Demonstration	1	2	2	2	3	750	-	1,000
ROOM COUNT	14	21	28	35	42	3,950		5,100
he expectation is that these rooms will be used for pu		l group instructio	on, etc.					
NON-CAPACITY GENERATING INSTRUCTIONAL Re The expectation is that these rooms will be used for pu		I group instruction	on, etc.					
The expectation is that these rooms will be used for pu	ll-out services, smal			2	3	300		375
The expectation is that these rooms will be used for pu Specialty Classrooms Resource Room ⁴	Il-out services, smal	1	1	2	3	300	-	375
The expectation is that these rooms will be used for pu Specialty Classrooms Resource Room ⁴ ROOM COUNT	ll-out services, smal			2 2	3 3	300 300	-	375 375
The expectation is that these rooms will be used for pu Specialty Classrooms Resource Room ⁴ ROOM COUNT NON-INSTRUCTIONAL ROOMS: In order to allow for maximum flexibility, and understan or administrative functions. Student Support Services ² May be used for the following positions: Guidance Office, Records Room, College Office, Parer Coordinator Office, PTA/Community Partner Office,	Il-out services, smal	1 1 posed by the bu	1 1	2 a, below are guid	3	300	- pace	375
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Equivalent of 4 - 6.5 Classrooms

4,900

2,875 -

New York City Department of Education Instructional Footprint (The Footprint)

School program for assessment of DOE buildings

	2 SECTIONS	3 SECTIONS	4 SECTIONS	5 SECTIONS	6 SECTIONS	SQUARE FOOTAGE:
MIDDLE SCHOOL (GRADES 6-8)	PER GRADE	PER GRADE	PER GRADE	PER GRADE	PER GRADE	RANGE/ROOM

CAPACITY GENERATING INSTRUCTIONAL ROOMS:

The expectation is that these rooms will be programmed for use throughout the day.

Typical Classrooms⁵							
Typical Classrooms (6-8)	4	6	9	11	12	600	- 750
Specialty Classrooms							
Cluster Room w/storage (i.e. art, music)	1	2	2	3	4	1,000	- 1,300
Science Classrooms ³							
Science Lab	1	1	1	1	2	1,000	- 1,300
ROOM COUNT	6	9	12	15	18	2,600	3,350

NON-CAPACITY GENERATING INSTRUCTIONAL ROOMS:

The expectation is that these rooms will be used for pull-out services, small group instruction, etc.

Specialty Classrooms							
Resource Room ⁴	1	1	1	2	3	300	- 375
ROOM COUNT	1	1	1	2	3	300	375

NON-INSTRUCTIONAL ROOMS:

In order to allow for maximum flexibility, and understanding the restrictions posed by the building floor plan, below are guidelines for the amount of space required for administrative functions.

Student Support Services ²				
May be used for the following positions: Guidance Office, Records Room, College Office, Parent Coordinator Office, PTA/Community Partner Office, Conference Room	Equivalent of 1 - 2 Classrooms	750	-	1,400
Storage				
May be used for the following: Books, general supply, computer/AV storeroom	Equivalent of 1.5 Classrooms	1,000	-	1,250
Administrative Services ²				
May be used for the following positions: General/Main office, Principal's office, Assistant principal's office, Attendance teacher, Dean, Program Office, Teacher workroom	Equivalent of 1.5 - 3 Classrooms	1,125	-	2,100
TOTAL PROGRAMMED AREA	Equivalent of 4 - 6.5 Classrooms	2,875	-	4,750

City Department of Education Instructional Footprint (The Footprint)

School program for assessment of DOE buildings

ELEMENTARY / MIDDLE SCHOOL (GRADES K-8) ¹	2 SECTIONS PER GRADE	3 SECTIONS PER GRADE			SQUARE FOOTAGE: RANGE/ROOM
CAPACITY GENERATING INSTRUCTIONAL ROOMS: The expectation is that these rooms will be programmed for					

The expectation is that these rooms will be programmed for use throughout the day.

		,				1	
Typical Classrooms⁵							
Typical Classrooms Kindergarten (w/toilets)	2	3	4	5	6	750	1,000
Typical Classrooms (1-3)	6	9	12	15	18	600	- 750
Typical Classrooms (4-5)	4	6	8	10	12	600	- 750
Typical Classrooms (6-8)	4	6	9	11	12	600	- 750
Specialty Classrooms ⁸							
6-8 Cluster Room w/storage (i.e. art, music)	1	2	2	3	4	1,000	- 1,300
Science Classrooms ³							
Science Lab	1	1	1	1	2	1,000	- 1,300
ROOM COUNT	18	27	36	45	54	4,550	5,850

NON-CAPACITY GENERATING INSTRUCTIONAL ROOMS:

The expectation is that these rooms will be used for pull-out services, small group instruction, etc.

Specialty Classrooms ⁸							
K-5 Cluster Room w/storage (i.e. art, music) ⁶	3	3	3	3	4	1,000	- 1,300
Resource Room ⁴	2	2	4	5	6	300	- 375
ROOM COUNT	5	5	7	8	10	1,300	1,675

NON-INSTRUCTIONAL ROOMS:

In order to allow for maximum flexibility, and understanding the restrictions posed by the building floor plan, below are guidelines for the amount of space required for administrative functions.

Student Support Services ²				
May be used for the following positions: Guidance Office, Records Room, College Office, Parent Coordinator Office, PTA/Community Partner Office, Conference Room	Equivalent of 1 - 2 Classrooms	750	-	1,400
Storage				
May be used for the following: Books, general supply, computer/AV storeroom	Equivalent of 1.5 Classrooms	1,000	-	1,250
Administrative Services ²				
May be used for the following positions: General/Main office, Principal's office, Assistant principal's office, Attendance teacher, Dean, Program Office, Teacher workroom	Equivalent of 1.5 - 3 Classrooms	1,125	-	2,100
ROOM/AREA COUNT	Equivalent of 4 - 6.5 Classrooms	2,875	-	4,750

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	Number of Instructional Spaces for:						
ELEMENTARY SCHOOL (GRADES K-5) ¹		3 SECTIONS PER GRADE					E FOOTAGE: GE/ROOM
CAPACITY GENERATING INSTRUCTIONAL ROOMS:	una throughout	the day					
The expectation is that these rooms will be programmed for		t the day.					
Typical Classrooms ⁵	0		4		0	750	4 000
Typical Classrooms Kindergarten (w/toilets)	2	3	4	5	6	750	1,000
Typical Classrooms (1-3)	6	9	12	15	18	600	- 750
Typical Classrooms (4-5)	4	6	8	10	12	600	- 750
ROOM COUNT	12	18	24	30	36	1,950	2,500
NON-CAPACITY GENERATING INSTRUCTIONAL ROOM The expectation is that these rooms will be used for pull-our	-	group instruction	on, etc.				
Specialty Classrooms ⁸							
Cluster Room w/storage (i.e. art, music) ⁶	3	3	3	3	4	1,000	- 1,300
Resource Room ⁴	2	2	4	5	6	300	- 375
ROOM COUNT	5	5	7	8	10	1,300	1,675
NON-INSTRUCTIONAL ROOMS: In order to allow for maximum flexibility, and understanding for administrative functions	the restrictions	posed by the bu	ilding floor plan	, below are guid	delines for the a	mount of sp	pace required
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In order to allow for maximum flexibility, and understanding for administrative functions. Student Support Services² May be used for the following positions: Guidance Office, Records Room, College Office, Parent Coordinator Office, PTA/Community Partner Office, Conference Room Storage	the restrictions				delines for the a		
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