### Parent Action Conference 2015

Sponsored by: Class Size Matters NYC Kids PAC, CECD15 Education Council Consortium

### STILL BURSTING AT THE SEAM Fixing the Blue Book



#### **Presentation by Shino Tanikawa**

### What is the Blue Book?

CITY OF NEW YORK Michael R. Bloomberg, Mayor



DEPARTMENT OF EDUCATION Joel I. Klein, Chancellor

#### **ENROLLMENT – CAPACITY – UTILIZATION**

#### REPORT

2006 – 2007 SCHOOL YEAR

#### What it shows

- Capacity of the schools / buildings
- Enrollment as of 10/31
- Utilization (enrollment/capacity)
- Snapshot in time

#### How it is used

- Identification of under or over utilized schools/buildings
- Space planning new schools, charters, rezoning
- Capital planning

#### How is capacity calculated?

- Principal's Annual School Survey (PASS formerly known as AFS)
- Formula
  - Assigns capacity to classrooms
  - Calculates total capacity by tallying rooms that are assigned capacity
  - Deductions are made for some types of rooms

### Principal's Annual School Survey

Principal Annual Space Survey 2013 - 2014

Bidg ID: M916 TEACHERS COLLEGE COMMUNITY SCHOOL - MANHATTA!

Geo District: 5

Bidg Address: 168 MORNINGSIDE AVENUE

Survey Principal: JEANENE WORRELL BREEDEN

Primary

Added Room

Room Number Changed

Room No	2013-2014 Org Name	Room SQFT	AC	2012-2013 Room Function	2013-2014 Room Function	Function Used %	Sharing Y/N
105	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	4,042	Y	MULTI-PURPOSE (NON CLASSROOM)	MULTI-PURPOSE (NON CLASSROOM)	50 - 100	N
108	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	374	Y	GENERAL/MAIN OFFICE	GENERAL/MAIN OFFICE	50 - 100	N
109	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	238	Y	PRINCIPAL'S OFFICE	PRINCIPAL'S OFFICE	50 - 100	N
110	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	70	Y	COACH'S OFFICE	COACH'S OFFICE	50 - 100	N
201	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	342	Y	AP'S OFFICE	OTHER OFFICE	50 - 100	N
202	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	306	Y	SETSS	SETSS	50 - 100	N
205	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	459	Y	FIRST GRADE	FIRST GRADE	50 - 100	N
206	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	464	Y	FIRST GRADE	FIRST GRADE	50 - 100	N
210	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	506	Y	PRE-K HALF DAY	PRE-K HALF DAY	50 - 100	N

### **Blue Book Formulas**

- Elementary School
- Middle School
- High School
- K 8
- 6 12

### Blue Book Problems

 Cluster room allocations not sufficient Blind to the original use of the room • Treats all buildings as equals • Once a room is converted to a classroom it becomes added capacity Administrative spaces are "allowances" Cafeteria and gym are not considered properly Inappropriate class sizes for calculation

## What we call gym

### **Auditorium or Gym?**

### Lunch at 9:40AM

### No prep space = traveling teachers

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## Arts without dedicated rooms

# Infrastructure limit

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### Recommendations

**Revisions to PASS**  Place of Assembly capacity **Recommend to principals to use largest** rooms for ICT Encourage principals to allow teachers workrooms Enrollment figures for ELLs and SWDs

### Recommendations

**Blue Book Formula Revisions**  Raise minimum number of cluster rooms Min and Max number administrative rooms Min one dedicated counseling room Adequate teacher work space Min and Max specialty rooms for MS/HS

### Recommendations

**Blue Book Formula Revisions (continued)**  Population based formula for Special Education and ELL spaces, with max & min Geographical organization with subtotals Use class sizes from the City's Class Size **Reduction Plan** Continue the work of BBWG

## Our Vision

- Blue Book that depicts the real conditions inside our schools
- Blue Book that is visionary and provides sound basic education, on par with students in NYS
  Blue Book that is a tool to hold NYS accountable